

Committee Name: Career Education Committee

Meeting Date: May 02, 2022 Meeting Chaired by: Christina Read via Zoom Start time: 1:00 pm - End time: 2:30 pm Minutes Prepared by: Claire Bailey

Tri-Chair (3)	*Voting Members				Visitors Present		
🛛 Christina Read	AMC	eonne Kunkel Wu,	Debbie Trigg, Counseling	🛛 Bobby Nakamoto, Social Sci	☑ Shelley Rae Corpus, C. Senate	☐ Claire Bailey	
🛛 Kathleen Stanley	□ M AMC	lumtaj Ismail,	 Heather Oshiro, Counseling 	☑ Alice Hale, Social Sci	Lannibeth Calvillo, C. Senate	🛛 Adam Hathaway	
🗆 Vacant	🛛 Do	on Carlson, ATB	🗌 Kevin Kramer, HKA	Safiyyah Forbes, Sci Math	🛛 Terra Lee, C. Senate		
Ex Officio	iil 🛛	n Baum, ATB	🗵 Nancy Cheung, HKA	☑ Tess Weathers, Sci Math ☑ Na Liu, C. Senate			
□ Matthew Kritscher, VP Student Services			🛛 Roam Romagoli, LA	□ Patricia Molina, Special ⊠ Amelia Ngai, C. Senate Progs			
□ Dale Wagoner, VP Administrative Services	-		Simon Abramowitsch, LA	□ Vacant, Special Progs	nt, Special Progs Senate		
☐ Jamal Cooks, Interim VP ☐ Emily Chan, SEIU Academic Services			Vacant, FA	□ Stacy Harris, Student Senate			
Agenda Item			Inf	Action			
1. General FunctionAbigail Patton1.1 WelcomeAbigail Patton1.2 Approval of10/0/4Minutes 04/18/22Abigail Patton			otioned to approve the r	Minutes approved for 04/18/22 on 05/02/22			
2. Presentations There were no page 2.1. None		There were no p	resentations.				
3. Discussion/Action Items 3.1.0. 22-23 Perkins Funding Requests		There are more of will be separate p		kins and Strong Workforce func	ling so the funding requests		

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3.1.1. Feedback on	What worked/Didr	n't work on the Perkins Funding Application and Voting Process?		
voting process- what	Feedback included	:		
worked/what didn't?	People nee	ed to answer the questions better on the application		
3.1.2. Percentage of		ms (ex ESYS vs. Electronics)		
voting member				
voting member	More time			
	 Presentati 	ons		
	 Different r 	ubric		
	Schedule r	neeting next year re: what Perkins V can fund prior to funding req	juests.	
		22 Devision Funding Demonstrations due by Fuider, Augul 220d		
	-	23 Perkins Funding Requests was due by Friday, April 22 nd .		
	 20% Voted 	l by the deadline		
	• 50% voted	after Monday reminder email		
3.1.3. Voting Results				
3.2. Inactive Members	Committee memb	ers must be more active. The committee needs active members to	o vote on the	
	funding requests.			
	runuing requests.			
		anna sha Daavilka		
	Perkins Funding R	equests Results:		
	ESYS	Curriculum Development/modification		
	Nursing	Tutoring and recruitment		
	WELD	Outreach and Marketing		
	AUTO	Electromagnetism Trainer; Suspension & Steering System Trainer; Disc & Drum ABS brake Trainer; SRS Restraints & Air Bag Diagnostic Trainer		
	WELD	Pipeworx Welding System		
	ESYS	Signal Generator		
	Dental	English Learner support		
	MTT	Haas Super Mini Mill		
	MTT	Translation Services		
	Commercial Music	Marketing Campaign		
	Nursing	IV Pumps		
	FIRE	SCBA maintenance training		
	FIRE	Fire Code Books		
	Mass Comm	Outreach and Marketing		
	FIRE	Exhaust system modifications for firetrucks		
	FIRE	F hour for Curriculum development and training		
	ADMJ	Certificate Development		
	Computer Science	F hours for outreach and curriculum development		
	EMS	Simulation Machine		
	1			

	Christina will be reaching out to those granted for F-Hour and Stipends to discuss the process for the ePAFs and submitting timesheets/work logs. Christina will also be sending out the funding information to the project leads and Deans in the Fall.	
3.3. Change of meeting time	Kathleen sent a letter to Brian Goo to ask if we can change our meeting time to 12pm-1pm on the second and fourth Monday's. The Tri-Chairs will send out an email if the new meeting time is approved.	
3.4. Classified Staff Position		
Update	Abigail Patton, Don Carlson, Safiyyah Forbes and Christina Read met a couple weeks ago to talk about the SWF positions in their areas. One of the Lab Technicians in Electronics who resigned was also helping with Engineering. They have decided to split this position so that 50% of the funding goes towards an Engineering Lab Tech and the remaining 50% will fund a Machine Tool/Electronics Lab Technician. This will free up funds for a Public Safety Lab technician that is needed for the new Fire Facility. This change in Classified Staff funding will not have an impact on expenditures.	
4. Budget Updates	Christina presented on the Budget Vs. Actual expenses as of May 02 (see attachment).	
4.1. Status of Round 5 funding		
	Round 5 Strong Workforce is set to close June 30 th .	
	Both Local and Regional funds are under 60% spent.	
	Please submit any outstanding timesheets or invoices for equipment that has been received.	
6. Good of the Order	Next Meeting: Fall 2022	
Attendance Continued		

Mission Statement

Chabot College is a dynamic, student-centered community college that serves the educational, career, job skill, and personal development needs of our community. We provide culturally responsive, revitalizing, and sustaining learning and support services driven by a goal of equity. Building upon students' strengths and voices, we empower students to achieve their goals and lead us towards an equitable and sustainable world.

Career Education Committ

May 2, 2022

Voting Process

What Worked?

What Didn't?

How do we engage active voters?

- 20% voted by deadline
- Only 50% voted after Monday reminder

Perkins Funding Results

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ESYS	Curriculum Development/modification
Nursing	Tutoring and recruitment
WELD	Outreach and Marketing
AUTO	Electromagnetism Trainer; Suspension & Steering System Trainer; Disc & Drum ABS brake Trainer; SRS Restraints & Air Bag Diagnostic Trainer
WELD	Pipeworx Welding System
ESYS	Signal Generator
Dental	English Learner support
MTT	Haas Super Mini Mill
MTT	Translation Services
Commercial Music	Marketing Campaign
Nursing	IV Pumps
FIRE	SCBA maintenance training
FIRE	Fire Code Books
Mass Comm	Outreach and Marketing
FIRE	Exhaust system modifications for firetrucks
FIRE	F hour for Curriculum development and training
ADMJ	Certificate Development
Computer Science	F hours for outreach and curriculum development
EMS	Simulation Machine
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Status of Round 5 Local Funding

Budget vs. Actual										
Program	ltem	<u>1xxx</u>	<u>2xxx</u>	3xxx	4xxx	5xxx	6xxx		Idget	% spent
Adv. Manufacturing	Faculty incl. hourly	\$ 43,797.63						S	53,400.00	82%
	Staffing incl. hourly		\$110,480.26					S	127,051.00	87%
	Student Assistants		\$ 17,172.24					\$	25,000.00	69%
	Combined			\$75,493.17				\$	96,618.00	78%
	Memberships/mainte	enance/etc.				\$43,962.81		\$	71,391.00	62%
	Equipment						\$ 96,624.72	s	62,733.00	154%
Arts	Faculty							S	2,245.00	0%
	Staffing incl. hourly		\$ 67,144.64					S	111,565.00	60%
	Student Assistants		\$ 11,048.00					S	20,000.00	55%
	Combined Benefits			\$34,624.50				\$	66,806.00	52%
	Supplies							\$	1,000.00	0%
	Memberships/mainte	enance/etc.				\$28,366.42		\$	84,795.00	33%
	Equipment						\$ 91,105.13	s	2,347.00	3882%
Business	Faculty incl. hourly	\$ 8,968.24						s	11,300.00	79%
	Student Assistants		\$ 1,056.88					S	6,000.00	18%
	Combined			\$ 1,385.48				S	1,920.00	72%
	Supplies							s	2,500.00	
								-		
Health	Faculty Coordination	\$ 6,684.24						s	6,600.00	101%
	Staffing regular	,	\$ 23,351.34					s	31,630.00	74%
	Combined Benefits			\$13,931.73				s	20,169.00	69%
	Supplies				S 11.05			s		
	Memberships/mainte	enance/etc			2 22.05	\$29,518.63		ŝ	42,195.00	70%
	Equipment					,	\$ 2,156.90	ŝ	212.00	1017%
	Equipment						2,220.00	-		
Guided Pathways	Faculty hourly	\$ 14,979.96						s	25,000.00	60%
dalaea ratiways	Staffing incl. hourly	\$ 14,575.50	\$ 42,609.17					s	57,656.00	74%
	Student Assistants		5 12,005.27	\$27,180.59				ŝ	57,000.00	48%
	Combined Benefits			\$27,200.55	\$26,917.35			s	59,113.00	46%
	Supplies				\$20,517.55	s -		s	7,503.00	
	Food					5 -	\$ 1,583.00	s	10.000.00	16%
	rood						\$ 1,565.00		10,000.00	1070
All College	Enculty hourly	\$ 1,121.37						s	1,300.00	86%
All College	Faculty hourly	\$ 1,121.37	\$ 29,732.27					s	37,876.00	78%
	Staffing incl. hourly Combined Benefits		\$ 29,152.21	\$12,973,13				s	23,409.00	55%
	PD, Food, membersh	ing Etc		\$12,975.13		\$16,883,80		s 5	19,575.00	86%
	FD, FOOD, membersh	ips, etc.				\$10,685.80		5	19,575.00	80%
						Totals	\$880.864.65	\$1	,145,909.00	77%
							30% or more unuse			

Status of Round 5 Regional Funding

Budget vs. Actua												
Program Item		1xxx	2xxx	3xxx	4xxx	5xxx	бххх	Budget		Expenditures		% spent
K-14 Pathways	Faculty Hourly	\$10,000.00						\$	10,000.00	-	-	096
	Manager		\$60,514.00					\$	60,514.00	\$	45,385.51	75%
	Student Assistant		\$ 5,000.00					\$	5,000.00	\$	-	096
	Combined benefits			\$22,639.00				\$	22,639.00	\$	21,539.91	95%
	Supplies				\$ 500.00			\$	500.00	\$	-	096
								\$	-			
Business	ENTR regional contract					\$50,000.00		\$	50,000.00	\$	50,000.00	100%
								s	-			
Teacher Pipeline	Certificate Development	\$ 6,600.00						\$	6,600.00	\$	102.52	296
	ECD Spanish Cohort	\$ 6,600.00						\$	6,600.00	\$	1,345.65	20%
	Instructional Assist		\$35,303.00					\$	35,303.00	\$	26,370.51	75%
	Student Assistants		\$10,200.00	\$ 200.00				\$	10,400.00	\$	3,416.50	33%
	Combined Benefits			\$21,935.00				\$	21,935.00	\$	21,458.69	98%
								\$	-			
Public Safety	Coordination - ADMJ	\$13,457.00						\$	13,457.00	\$	11,213.70	83%
	Professional Experts - Fire		\$ 7,000.00					s	7,000.00			096
	Admin. Asst./Outreach Spec.		\$80,429.00					\$	80,429.00	\$	40,602.54	50%
	Student Assistants - ADMJ		\$10,080.00					\$	10,080.00	\$	11,745.75	117%
	Student Assistants - Fire		\$20,160.00					s	20,160.00	\$	10,979.00	54%
	Combined Benefits			\$54,632.00				\$	54,632.00	\$	28,790.37	53%
	Supplies - Fire				\$10,000.00			s	10,000.00	\$	4,720.12	47%
	Mainternance/workshops/											
	membershipos - Fire					\$18,389.00		s	18,389.00	\$	6,068.43	33%
	Equipment - EMS						\$ 36,500.00	s	36,500.00	\$	8,146.02	22%
	Equipment - Fire						\$ 582.00	\$	582.00	\$	528.01	91%
								\$	-			
Auto	Sr. Lab Tech		\$33,608.00					s	33,608.00	s	25,604.18	76%
	F hour for training	\$ 4,523.00						\$	4,523.00	\$	-	096
	Benefits			\$21,152.00				s	21,152.00	\$	17,114.11	81%
	Software				\$13,200.00			\$	13,200.00	\$	3,434.14	26%
								\$	25,000.00	\$	23,606.22	94%
								s	-			
Dental	Staffing		\$42,476.00					ŝ	42,476.00	\$	30,174.40	71%
	Benefits			\$25,963.00				s	25,963.00	\$	15,075.46	58%
	Memberships and repairs					\$13,700.00		\$	13,700.00	\$	2,075.00	15%
	Equioment/lighting						\$ 3,971.00	s	3,971.00			100%
								-	,		,	
								s	664,313.00	s	413,468.37	62%